

	2001	2003	2005	2007	2009	2011	Change in %
<b>Wages(mill.)</b>	\$97.10	\$107.80	\$113.90	\$121.10	\$127.30	\$123.00	<b>26.80%</b>
<b>Fringe Ben</b>	\$59.20	\$74.10	\$92.90	\$98.50	\$163.60	\$201.00	<b>239.50%</b>
<b>FTE pos.</b>	2,527	2,643	2,519	2,513	2,515	2,297	<b>-8.70%</b>
<b>Cost/FTE</b>	\$62,901	\$68,901	\$82,063	\$87,490	\$115,436	\$141,053	<b>127.40%</b>
<b>Ben as % wa.</b>	61%	69%	82%	81%	129%	163%	<b>167.20%</b>