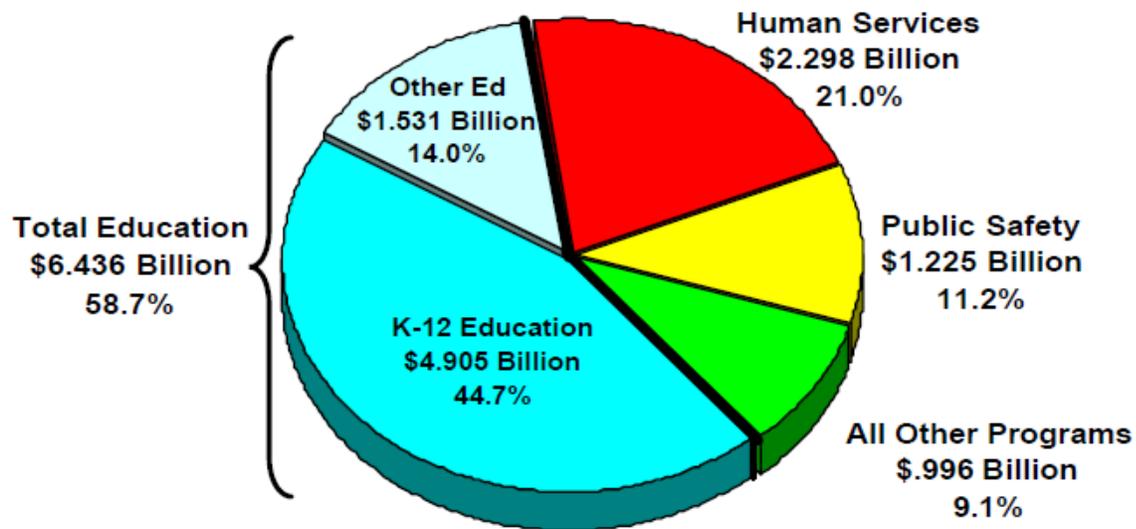


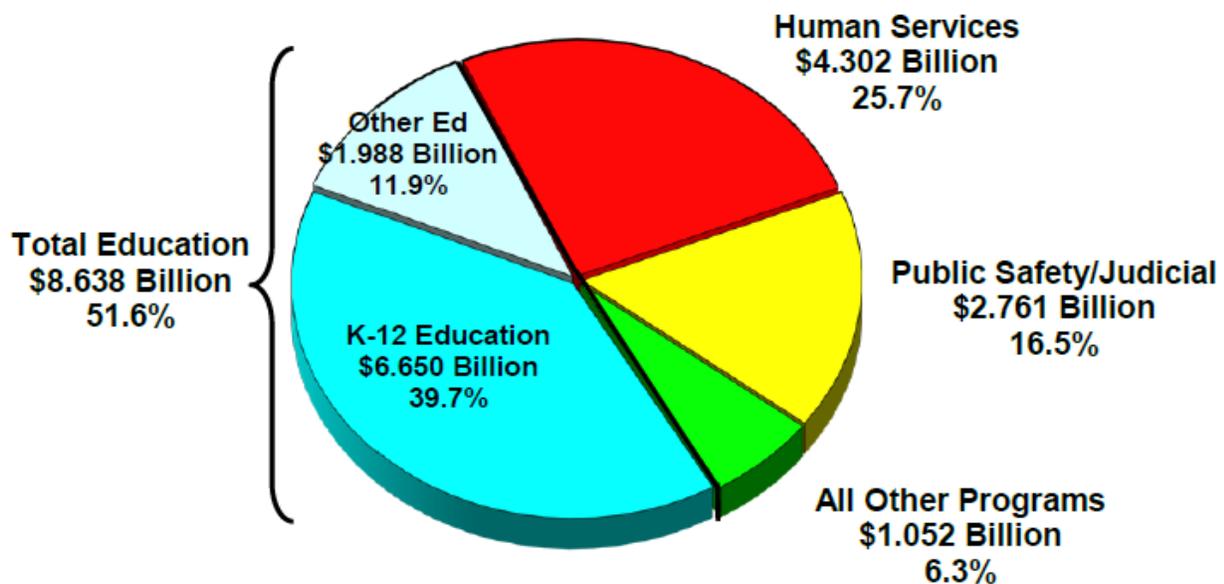
2003-05 General Fund & Lottery Funds Total \$10.955 Billion

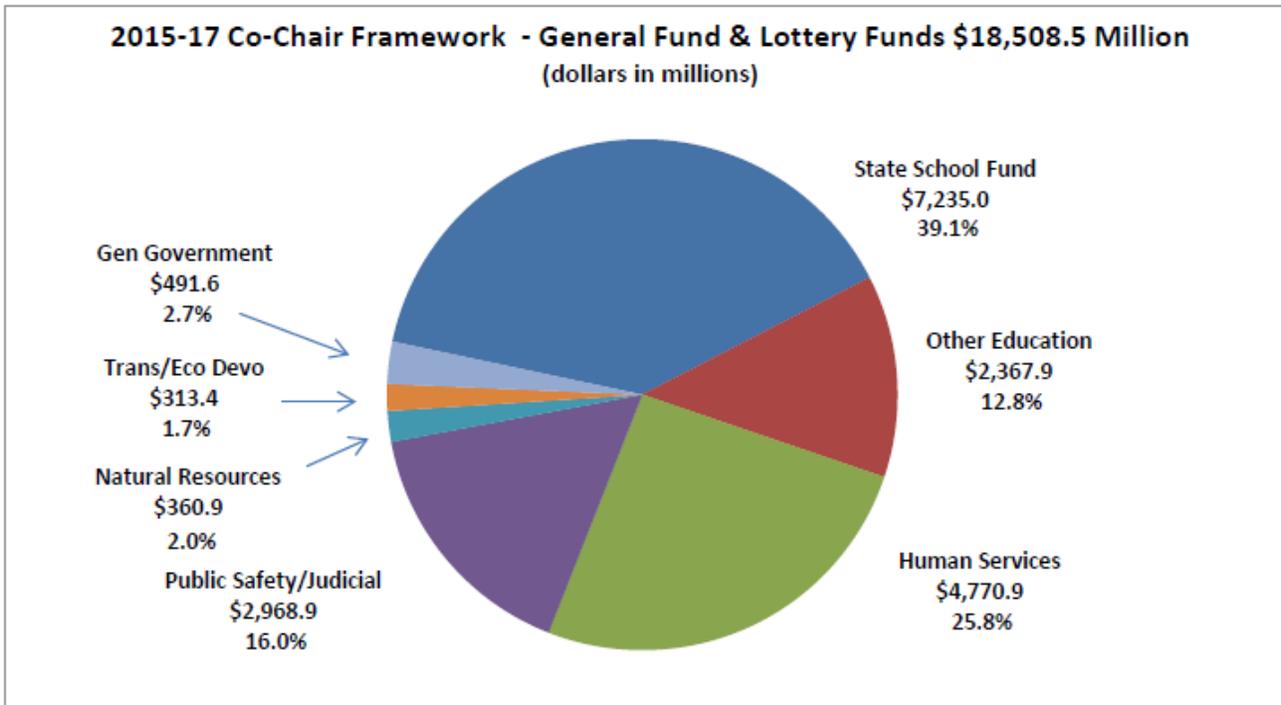
3.6% Increase from 2001-03 Legislatively Approved



2013-15 General Fund & Lottery Funds Total \$16.753 Billion

13.7% Increase from 2011-13 Approved
(through 2014 Session)





2013-15 Approved Total GF/LF Budget (millions): \$16,753.4

2015-17 Proposed Total GF/LF Budget (millions): \$18,508.6

=

10.5% Overall Increase

GF/LF Education (SSF, Other Education)

2013-15 Approved Percent of Total GF/LF Expenditures: 51.6%

2015-17 Proposed Percent of Total GF/LF Expenditures: 51.9%

State officials: School leaders incorrect to raise alarms they'll get less money next year = By Betsy Hammond | The Oregonian/OregonLive on March 18, 2015 at 11:55 AM

School superintendents including those from Beaverton, David Douglas and Lebanon all called on lawmakers Monday to give schools a boost, not keep them at their current recession-starved levels. Many districts still do not offer as many days in the school year as they used to and class sizes are larger -- and course offerings fewer -- than before the recession hit.

"We need to make a move, a bold move," Beaverton Superintendent Jeff Rose testified. "The debate of whether \$7.235 (billion) is enough in education is interesting but it's a smokescreen." Schools have cut days, laid off teachers, closed schools, discontinued library and PE offerings, he said. "This erosion in Oregon has a cumulative effect. We clearly have become desensitized relative to what we are doing to schools over time," Rose said. "Right now what our students are receiving relative to what they deserve is askew... This conversation of \$7.235 and \$7.5 is actually an embarrassing one. ... When are we going to be bold? .. I am asking you to make difficult decisions in other areas of the budget to support K-12 education. If there is not enough money, I am asking you to boldly raise revenue."